

Demonstrating the impact of a peripatetic nursing team on agency use (Queen 2015)

Inputs

Investment : £73,100

Set up cost (indirect)

Band 7
Admin time for recruitment (however cost neutral).

Running costs (direct)

Staffing: 3 Band 5 WTE nurses:
Management Costs: Band 7
5% WTE

Running costs (not additional / equivalent to Bank or Agency)

Travel Costs

Equipment Costs

The Service

Journey through Service

Skilled, flexible nursing team, to support areas in need of additional staffing, able to provide:

- › Expert clinical assessment
- › Skilled nursing interventions.
- › Data recording.
- › Medication management
- › Patient/ carer/ professional education

e.g. Practical support

- › Rapid response contact
- › Care planning
- › Symptom control
- › Multi-disciplinary liaison and team approach to care delivery

Activity/ delivery

- 1 peripatetic nurse could work 255 shifts a year.
- 75% of previous agency shifts could be covered by 3 peripatetic nurses. It is proposed that the team will increase by an additional 4 WTE.

Summary of Benefits

For Patients

Continuity of care,
Comprehensive care provided by skilled nurses when and where they are needed.

For healthcare system

- › Reduction in agency spend **releasing £40,500pa** by covering 75% of agency shifts (saving £65 per shift)
- › Improved productivity as nurses able to preform all clinical tasks required.
- › Improved outcomes for patients
- › Improved data

For other local services

- › Continuity of care for multi agency teams and services.

Opportunities for service development

- › Increase the size of the team and considering sharing with neighboring Trusts.