Clinical Nurse Specialist – Children's Epilepsy Service (Baines 2017)

Inputs

Investment Direct

> 1 WTE Band 7 nurse @ £43966 p.a (inc + 22.5% on costs)

>Secretarial support 7 hours p.w @ £4,004 p.a (inc + 22.5% on costs)

Training - £500 from Roald Dahl Children's charity

Travel costs – approx 1330 per year / £0.65 per mile £869.05

Consultant time – approx. 2 hours per week £4614 p.a (inc + 22.5% on costs)

Indirect

Office space & supplies/equipment

Monthly meeting with Paediatric Matron for 1 hour

Resources – provided free by charities/ pharmaceutical company

Telephone call charges – on average 12 calls per day.

The Service

Journey through Service

Activities

Clinics/home visits/telephone

>Expert clinical assessment

- > management plan
- New diagnosis
- Rescue medication discussions/training
- Care plan writing and reviews
- >Patient/ carer/ professional education
- Transition support
- Referral/signposting to other services
- Health promotionCounselling

Groups Targeted

- Children aged 0-18 years who have a diagnosis of epilepsy/febrile convulsions/1st fit
 Transition aged children from 14 years
- Carers of those children above
- >Other healthcare professionals of those children
- >Education professionals

Source of referral

Hospital Consultant
GP
1-2 new referrals per month
Current active caseload of 170 patients
>16 high input
>66 medium input
>88 low input

Summary of Benefits

For patients/carers

Reduction in anxiety
Better management of condition
Prevent school/social exclusion
Expert care provision
Reduced need for hospital admission/clinic appointment
Up to date evidence based information
Reduction of GP involvement
Improved medication compliance
Improved academic achievement
Better family dynamics

For healthcare system

> The full economic cost of the epilepsy nurse service is £52640 for the high level input patients. Costs avoided range from £26320 to £78960. These figures do not take into account the wider benefits to the economy such as school attendance and they sit within the context of the significant quality benefits the service realises.

For other local services

- Improved school attendance
- > Staff provide better support for their pupils with epilepsy

Opportunities for service development

> To expand the service to include young adults in the absence of an adult epilepsy nurse within the trust





